

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

SUB- REPORT 4

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:MAR-2025 VIS-A-VIS MAR-2024 AND APR-MAR-2025 VIS-A-VIS APR-MAR-2024

2. SUMMARY - SECTOR WISE

Category / Sectors	Monitored Capacity (MW)	Target Apr 2024 to Mar 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2025					APRIL 2024 - MAR-2025					MAR-2025			APRIL 2024 - MAR-2025		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO-GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
					2023-24					2023-24					2023-24			2023-24
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
THERMAL																		
CENTRAL SECTOR																		
APCPL	1500.00	8100.00	592.00	611.59	748.85	103.31	81.67	8100.00	8711.53	8284.84	107.55	105.15	53.05	54.80	67.10	61.64	66.30	62.88
BRBCL	1000.00	7350.00	659.00	666.19	648.50	101.09	102.73	7350.00	7087.23	6944.47	96.42	102.06	88.58	89.54	87.16	83.90	80.90	79.06
DVC	6540.00	46350.00	4090.00	3823.08	3647.33	93.47	104.82	46350.00	43373.22	44127.91	93.58	98.29	84.06	78.57	74.96	80.90	75.71	76.81
JHAPL	600.00	3800.00	370.00	372.50	347.30	100.68	107.26	3800.00	3216.46	3596.53	84.64	89.43	82.89	83.45	77.80	72.30	61.20	68.24
K.B.U.N.L	390.00	3075.00	278.00	271.33	263.89	97.60	102.82	3075.00	2802.01	2906.20	91.12	96.41	95.81	93.51	90.95	90.01	82.02	84.83
MUNPL	1320.00	9000.00	836.00	416.50	798.98	49.82	52.13	9000.00	8598.70	8275.82	95.54	103.90	85.13	42.41	81.36	77.83	74.36	71.37
NEEPCO.	527.00	3450.00	288.00	213.03	244.27	73.97	87.21	3450.00	2611.03	2997.19	75.68	87.12						
NLC	3640.00	22200.00	2112.00	1661.61	2145.68	78.67	77.44	22200.00	19330.53	19547.49	87.07	98.89	77.99	61.36	79.23	69.62	60.62	61.14
NPGCL	1980.00	15500.00	1421.00	1248.45	1056.17	87.86	118.21	15500.00	14044.14	14411.96	90.61	97.45	96.46	84.75	71.70	89.36	80.97	82.86
NSPCL	500.00	4050.00	360.00	333.51	336.12	92.64	99.22	4050.00	3613.86	3875.74	89.23	93.24	96.77	89.65	90.35	92.47	82.51	88.25
NTECL	1500.00	10200.00	946.00	908.41	313.60	96.03	289.67	10200.00	8660.91	6623.27	84.91	130.76	84.77	81.40	28.10	77.63	65.91	50.27
NTPC Ltd.	55707.23	382696.00	33691.00	31406.85	30967.61	93.22	101.42	382696.00	351648.98	339679.40	91.89	103.52	85.83	81.49	80.50	83.28	76.96	76.69
NTPL	1000.00	7600.00	703.00	530.48	542.02	75.46	97.87	7600.00	5236.46	5462.36	68.90	95.86	94.49	71.30	72.85	86.76	59.78	62.19
NUPPL	660.00	6600.00	687.00	386.41	0.00	56.25	0.00	6600.00	1053.22	0.00	15.96	0.00	0.00	78.69	0.00	0.00	54.95	0.00
ONGC	726.60	4400.00	398.00	354.47	341.95	89.06	103.66	4400.00	3882.76	4573.95	88.24	84.89						
PVUNL	0.00	1500.00	255.00	0.00	0.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2. SUMMARY - SECTOR WISE

Category / Sectors	Monitored Capacity (MW)	Target Apr 2024 to Mar 2025	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			MAR-2025					APRIL 2024 - MAR-2025					MAR-2025			APRIL 2024 - MAR-2025		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO-GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
					2023-24					2023-24					2023-24			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
RGPPPL	1967.08	1375.00	127.00	0.00	0.00	0.00	0.00	1375.00	1443.14	1220.38	104.96	118.25						
SJVNL	0.00	3000.00	409.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THDC	660.00	3000.00	410.00	448.60	0.00	109.41	0.00	3000.00	870.80	0.00	29.03	0.00	0.00	91.36	0.00	0.00	84.36	0.00
CENTRAL SECTOR	80217.91	543246.00	48632.00	43653.01	42402.27	89.76	102.95	543246.00	486184.98	472527.51	89.50	102.89	85.58	79.22	78.42	82.39	75.32	74.98
STATE SECTOR	81559.91	452967.00	41216.00	37922.41	35978.08	92.01	105.40	452967.00	409553.02	403929.70	90.42	101.39	73.07	67.38	66.33	70.10	63.23	64.19
PVT SECTOR	3327.69	19345.00	1722.00	1714.87	1702.33	99.59	100.74	19345.00	18076.83	18414.01	93.44	98.17	75.87	67.61	67.61	72.05	59.85	62.86
IPP SECTOR	82474.96	429385.00	36202.00	39371.65	38828.40	108.76	101.40	429385.00	450074.93	431677.71	104.82	104.26	67.36	73.21	70.90	67.88	70.19	67.31
TOTAL THERMAL	247580.47	1444943.00	127772.00	122661.94	118911.08	96.00	103.15	1444943.00	1363889.76	1326548.93	94.39	102.81	75.32	73.17	71.84	73.43	69.45	68.74
NUCLEAR																		
CENTRAL SECTOR																		
BHAVINI	0.00	540.00	186.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAE	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NPCIL	8080.00	54808.00	5152.00	4719.07	4019.94	91.60	117.39	54808.00	56680.83	47937.41	103.42	118.24	80.35	78.50	73.21	76.77	80.08	75.73
CENTRAL SECTOR	8180.00	55348.00	5338.00	4719.07	4019.94	88.41	117.39	55348.00	56680.83	47937.41	102.41	118.24	80.35	77.54	72.23	76.77	79.10	74.70
TOTAL NUCLEAR	8180.00	55348.00	5338.00	4719.07	4019.94	88.41	117.39	55348.00	56680.83	47937.41	102.41	118.24	80.35	77.54	72.23	76.77	79.10	74.70
HYDRO																		
CENTRAL SECTOR																		
BBMB	2956.30	9650.00	606.00	653.00	706.71	107.76	92.40	9650.00	10748.49	11583.17	111.38	92.79						
DVC	143.20	286.00	13.00	10.09	6.04	77.62	167.05	286.00	273.39	176.28	95.59	155.09						
NEEPCO.	1500.00	5247.00	203.00	235.98	263.05	116.25	89.71	5247.00	5248.73	4848.09	100.03	108.26						
NHDC	1520.00	3265.00	197.00	238.31	78.33	120.97	304.24	3265.00	5463.61	4470.50	167.34	122.21						
NHPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						

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					2023-24					2023-24					2023-24			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NHPC	6051.20	25401.00	1576.00	1191.06	1289.60	75.57	92.36	25401.00	19730.33	21585.84	77.68	91.40						
NTPC Ltd.	800.00	3100.00	92.00	98.88	95.38	107.48	103.67	3100.00	3353.15	2952.05	108.17	113.59						
SJVNL	1972.02	9145.00	313.00	290.96	283.45	92.96	102.65	9145.00	9810.33	8088.21	107.28	121.29						
THDC	1400.00	5269.00	525.00	333.02	300.92	63.43	110.67	5269.00	4618.58	4441.69	87.66	103.98						
CENTRAL SECTOR	16342.72	61363.00	3525.00	3051.30	3023.48	86.56	100.92	61363.00	59246.61	58145.83	96.55	101.89						
STATE SECTOR	27454.44	69543.00	4924.00	5254.63	3508.35	106.71	149.77	69543.00	73831.17	61667.64	106.17	119.72						
PVT SECTOR	447.00	1480.00	133.00	103.02	133.23	77.46	77.32	1480.00	1561.12	1557.60	105.48	100.23						
IPP SECTOR	3484.00	15323.00	892.00	354.33	350.64	39.72	101.05	15323.00	13995.08	12682.85	91.33	110.35						
TOTAL HYDRO	47728.16	147709.00	9474.00	8763.28	7015.70	92.50	124.91	147709.00	148633.98	134053.92	100.63	110.88						
BHUTAN IMP																		
	0.00	8000.00	383.00	115.40	18.30	30.13	630.60	8000.00	5484.18	4716.10	68.55	116.29						
ALL INDIA TOTAL	303488.63	1656000.00	142967.00	136259.69	129965.02	95.31	104.84	1656000.00	1574688.75	1513256.36	95.09	104.06						

Remarks:-

Report Version :-